

2020 ANNUAL ACTION PLAN

Adopted Goal: Build a prosperous society													
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collaborators
<u>Budget & Finance</u> Revenue Mobilization & management	1. Develop IGF improvement Plan	Tamale	-	IGF improvement plan developed	X				5,000	0	0	Finance	Central Admin, Budget, RCC, F&A & Revenue Sub-com
<u>Budget & Finance</u> Revenue Mobilization & management	2. Organise budget preparation meetings	TaMA Assembly Hall Complex		Budget preparation meetings organized		X			15,000	0	0	Budget Unit	Budget Committee
<u>Budget & Finance</u> Revenue Mobilization & management	3. Conduct revenue mobilization exercises	Metro wide		10 No. exercises conducted	X	X	X	X	30,000	0	0	Finance	Central Admin, Budget, RCC, F&A & Revenue Sub-com
SUB-TOTAL									50,000	0	0		

Adopted Goal: Build a prosperous society													
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collaborators
<u>Budget & Finance</u> Revenue Mobilization & management	4. Organize PFM Town Hall Meetings	Metro wide		PFM Town Hall meetings organized	X	X	X	X	20,000	0	0	Finance	Central Admin, Budget, RCC, F&A & Revenue Sub-com
SUB-TOTAL									20,000	0	0		

Adopted Goal: Create an Equitable, Healthy and Discipline Society													
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Social Service Delivery</u> Health Delivery	5. Construct 1 No. CHPS Compounds	Dohini		CHPS Compound s constructed	X	X	X	X	80,000.00	0	0	GHS	DACF
<u>Social Service Delivery</u> Health Delivery	6. Construct of community Clinic	Nyohini		Communit y Clinic constructed and in use	X	X	X	X	250,000.00	0		Tamale South MP	MPs Common Fund
<u>Social Service Delivery</u> Health Delivery	7. Carry out reproductive health activities	Dohini; Nanton Zuo		No. of Reproducti ve health activities carried out			X	X	0	0	27,790	GHS	Central Admin, RCC, Partners
SUB-TOTAL									330,000	0	27,790		

Adopted Goal: Create an Equitable, Healthy and Discipline Society													
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Social Service Delivery</u> Health Delivery	8. DRI on HIV/AIDS/Malaria campaign	Metro wide	On-going	DRI on HIV/AIDS/Malaria campaign organized	X	X	X	X	25,000	0	0	GHS, HIV/AIDS Focal Person	TaMA
<u>Social Service Delivery</u> Health Delivery	9. Rehabilitate and use vacant 3-Unit classroom block as clinic	Kobilmahigu		Rehabilitated classroom converted to clinic		X			120,000	0	0	TaMA	GHS
SUB-TOTAL									145,000	0	0		

Adopted Goal: Create an Equitable, Healthy and Discipline Society													
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Social Service Delivery</u> Education Delivery	10. Support to needy but brilliant students/ undergraduates	Metro wide		Needy but brilliant students supported			X	X	120,000	0	0	GES	TaMA, Education Sub-Committee, Scholarship Sec.
<u>Social Service Delivery</u> Education Delivery	11. Conduct JHS mock examination	Metro wide		JHS Mock Exams conducted			X		50,000	0	0	GES	TaMA
SUB-TOTAL									238,587	0	0		

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Social Service Delivery</u> Education Delivery	12. Rehabilitate/ Re-roofing of disaster affected schools	Metro wide		Disaster affected schools re-roofed	X	X	X	X	0	140,000	0	GES	TaMA
	13. Rehabilitate GES Director's	Choggu		Bungalow rehabilitated	X	X	X	X	0	97,155.45	0	GES	TaMA
SUB-TOTAL										237,155.45	0		

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Economic Development</u> Agricultural Development	14. Construction of 24No. Lockable Stores	Aboabo		24No. Lockable Stores constructed		X	X	X	0	0	1,860,414.60	Agric	TaMA, GUMPP
<u>Economic Development</u> Agricultural Development	15. Construction of 12No. Lockable stores	Aboabo		12No. Lockable Stores constructed	X	X	X	X	0	0	930,207.30	Agric	TaMA, GUMPP
SUB-TOTAL									28,423.87	0	2,964,593.54		

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Economic Development</u> Agricultural Development	16. Construct 3 warehouses	Jonshegu, Zobogu, Lahagu		3 warehouses constructed	X	X			1,050,000	0	0	Agric	TaMA, NDA
<u>Economic Development</u> Agricultural Development	17. Establish 5 Mechanization Centres	Zobogu, Lahagu, Bagliga, Fooshegu, Banvim		5 Mechanization Centers established	X	X	X	X	12,000,000	0	0	Agric	TaMA, NDA
SUB-TOTAL									16,750,000	0	0		

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	18. Service all waste management Trucks	Tamale		All waste management trucks are road worthy	X	X	X	X	250,000.00	0	0	Waste Management Dep't	TaMA
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	19. Support to the needy to construct household latrines	Metro wide		300 needy supported to constructed toilets	X	X	X	X	0	0	600,000	EHSU	Central Admin, UNICEF
SUB-TOTAL									350,000	0	600,000		

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	20. Maintenance of landfill site and access roads	Gbalahi	Existing site	Landfill site & access roads maintained		X	X		150,000.00	0	0	WMD	Central Admin & Finance Department
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	21. Evacuate unapproved refuse sites	Tamale Metro		All unapproved sites evacuated	X	X	X	X	150,000.00	0	0	WMD	Central Admin & Finance Department
SUB-TOTAL									500,000	0	0		

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	22. Organize mass spraying(fumigation) of mosquito/insect prone areas and refuse dumps	Metro wide		Mass spraying organized	X	X	X	X	50,000	0	0	WM D	Central Admin, Zoomlion
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	23. Construct 1 No. 6-Seater Toilets.	GHAN ASCO		1 No. 6-Seater Toilets constructed	X	X			0	0	600,000	WM D	Central Admin & Finance Department, GETFund
SUB-TOTAL									50,000	190,000	300,000		

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	24. Construct 2 No. fence walls around public toilets	Changli, Lamakara		2 No. fence walls constructed	X	X	X	X	0	0	180,000	WMD	Central Admin & Finance Department
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	25. Procure sanitary tools for the Department	WMD		Sanitary tools procured	X	X			30,000	0	0	WMD	Central Admin & Finance Department
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	26. Implement plastic waste strategy	Dohinaayil		plastic waste strategy implemented	X	X	X	X	1,400,000	0	0	WMD	Central Administration, NDA
SUB-TOTAL									1,430,000	0	900,000		

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	27. Construct and desilt selected drains	Metro Wide			X	X		X	160,000	0	0	Urban Roads	WMD, Central Admin & Finance Department
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	28. Dislodge toilet facilities	Metro Wide			X	X	X	X	50,000.00	0	0	WMD	Central Admin & Finance Department
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	29. Procure office cleaning materials	Metro Wide			X	X	X	X	6,000.00	0	0	WMD	Central Admin & Finance Department
SUB-TOTAL									216,000	0	0		

Adopted Goal: Create an Equitable, Healthy and Discipline Society

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	30. Procure 60 additional communal containers for pay as you dump	Metro wide		60 additional communal containers procured		X	X	X	1,680,000.	0	0	WMD	Central Admin & Finance Department
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	31. Evacuate unapproved refuse sites	Tamale Metro.		Revenue evacuated					200,000	0	0	DACF	TaMA
<u>Environment & Sanitation Management</u> Promote Sanitation & hygiene	32. Organize mass spraying(fumigation) of mosquito/insect prone areas and refuse dumps	Metro. Wide		Areas and Refuse dumps fumigated	X	X			104,000	0	0	DACF	TaMA

<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	33. Dredge storm and earth drains /de-silting of drains	Metro wide		Storm drains dredged/ desilted			X	X	150,000	0	0	WMD	Central Admin & Finance Department
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	34. Organize clean-up exercises/ National Sanitation Day	Metro wide		Clean-up exercises organized			X		80,000	0	0	WMD	Central Admin & Finance Department
SUB-TOTAL									1,910,000	0	0		

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	35. Lift communal containers and street litter bins	Metro wide		All containers/ bins lifted daily	X	X	X	X	80,000	0	0	WMD	Central Admin & Finance Department
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	36. Conduct CLTs activities	Metro wide		5 Communities monitored weekly	X	X	X	X	0	0	30,971	MWST	Central Administration
<u>Environment & Sanitation Management</u> Promote Sanitation & Hygiene	37. Update MESSAP for Environmental Health Unit	Metro wide	Existing MESSAP	MESSAP updated			X	X	20,000	0	0	EHSU	Central Admin & Finance Department
SUB-TOTAL									100,000	0	30,971		

Adopted Goal: Maintain a stable, united and safe society													
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
Management & Administration on Planning & Coordination	38. Organize Training for Staff on participatory monitoring and evaluation	Tamale		45 staff trained		X			0	0	10,000	Plannin g Unit	Human Resource Unit
Management & Administration on Planning & Coordination	39. Organize Training for Registry Staff on records filing	Tamale		15 staff trained		X			0	0	17,000	Plannin g Unit	Human Resource Unit
Management & Administration on Planning & Coordination	40. Organize Training for revenue Staff on customer care and revenue collection	Tamale		30 Staff trained		X			0	0	17,913	Central Admin	Department s/Units, RING
Management & Administration	41. Organize Training on Gender	Tamale		25 staff trained		X			0	0	6,500	Plannin g Unit	Human Resource Unit,

on Planning & Coordination	Planning and Budgeting for HODs												Gender Desk
SUB-TOTAL									0	0	51,413		

Adopted Goal: Maintain a stable, united and safe society

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
Management & Administration Planning & Coordination	42. Organise Mid-Year and Annual Review of 2019 Annual Action Plan	Tamale		Mid-Year and Annual Review meetings organized		X		X	50000	0	0	Central Admin	Departments/ Units, RING
Management & Administration Planning & Coordination	43. Organise Town Hall meetings on Assembly's performance	Sub-Metros		4 No. Town hall meetings organized		X		X	25000	0	25000	Planning Unit	Sub-Metros, Assembly Persons
SUB-TOTAL									90,000	0	25,000		

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					1	2	3	4	GoG	IGF	Donor	Lead	Collab
Management & Admin Planning & Coordination	44. Conduct training on conducting public hearings.	Tamale		1 No. training organized			X		25,000	0	0	Planning & Budgeting Unit	Departments/Units
Management & Admin Planning & Coordination	45. Provide support for PWDs activities	Metro wide		PWDs supported	X	X	X	X	150,000	0	0	Central Admin	PWDs/SWCD
Management & Administration Planning & Coordination	46. Sensitization on school-related gender-based violence	Metro wide		Sensitization carried out	X	X	X	X	0	6,440	0	Central Admin	Gender Desk
Management & Administration	47. Sensitize 10 communities	Metro wide		10 communities	X	X	X	X	0	5,180	0	Central Admin	Gender Desk

Planning & Coordination	on human rights and rights of women and children			sensitized									
Management & Administration Planning & Coordination	48. Sensitize 6 communities on gender-based violence in four communities	Metro wide		Six communities sensitized	X	X	X	X	0	6,440	0	Central Admin	Gender Desk
Management & Administration Planning & Coordination	48. Sensitize 12 communities and stakeholders on women participation in politics	Metro wide		Women groups trained	X	X	X	X	0	7,140	0	Central Admin	Gender Desk
Social Services Delivery Social Protection	50. Monitor Day Care Centers in the Metropolis	Tamale metropolis		Improved service delivery	X	X	X	X	1,847.00	0	0	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS,

													MMDA's, LGSS, CSPS /TaMA/Don or Support
Social Services Delivery Social Protection	52. Facilitate sensitization on child protection issues (20No)	Metro wide		Create awareness on child rights promotion and protection		X	X		0	0	13,500	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support/UN ICEF

Social Services Delivery Social Protection	52. Conduct community profiling on Child protection issues (20No)	Metro wide		Identify child protection issues in the communities	X	X			0	0	8,000	SWCD	MoGCSP MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support/UN ICEF
Social Services Delivery Social Protection	53. Conduct Household data collection on child protection issues (20No)	Metro wide		To provide accurate data on child protection			X	X	0	0	14,700	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support/UN ICEF
Social Services	54. Develop	Metro wide		Support			X	X	0	0	15,00	SWCD	MoGCSP ,

Delivery Social Protection	community Action Plans (10No)			community member plan on how to resolve child protections						0		MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support/Uni cef
Social Services Delivery Social Protection	55. Sensitize women on income generation and group formation in 20 communities	Metro wide		Improve living standards of rural women	X			6,000	0	0	SWCD	MoGCSP , MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support

Social Services Delivery Social Protection	56. Formation of 20 groups and developing constitutions	Tamale metropolis		To support women form a strong force for support		X			4000	0	0	CDSW	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support
Social Services Delivery Social Protection	57. Train 20 groups on business dynamics, book keeping and business management	Tamale metropolis		To make women understand what a group stands for		X	X		5,500.00	0	0	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support
Social Services Delivery Social Protection	58. Link groups to financial institution	Tamale metropolis		To support women to and also assess credit facilities to				X	1,500	0	0	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC,

				develop their businesses									GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support
Social Services Delivery Social Protection	59. Sensitize 15 communities on the benefits of self- help projects	Tamale metropolis		To make community members part of the development drive	X	X			3000	0	0	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support
Social Services Delivery Social Protection	60. Assist 15 communities to identify local resources for development	Tamale metropolis		To make communities maximize local resources			X		2,500.00	0	0	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don

													or Support
Social Services Delivery Social Protection	61. Solicit resources from external sources to support self-help projects	Tamale metropolis		To help support communities with facilities beyond their reach for development				X	1,500.00	0	0	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support
Social Services Delivery Social Protection	62. Continue monitoring village savings and loans association in the metropolis	Tamale metropolis		To strengthen groups and ensure they are on track	X	X	X	X	25,000	0	0	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support
Social Services Delivery Social	63. Monitor and register Non-Government	Tamale metropolis		Track their operation and ensure that they operate	X	X			4000	0	0	SWCD	MoGSP, MoE, MoH, MoF, MoLG,

Protection	al Organization s			within their permit									MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support
Social Services Delivery Social Protection	64. Sensitization on mental health care and formation of association of parents of children with intellectual disability	Tamale metropolis		To create awareness for parents and care givers	X	X			3000	0	4000	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support
Social Services Delivery Social Protection	65. Conduct data collection on the aged, OVCs, and PWDs	Tamale metropolis		Equitable distribution of available resources	X	X	X	X	6000	0	0	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS,

														CSPS /TaMA/Don or Support
Social Services Delivery Social Protection	66. Monitoring of Orphanages	Tamale metropolis		Conditions of livings of orphans	X	X	X		2000	0	0	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support	
Social Services Delivery Social Protection	67. Monitor, profile and reunify children from residential homes	Tamale metropolis		To ascertain the welfare of the children from their families and care givers. To know the background of children living in the homes. Access	X	X	X	X	2000		4000	SWCD	MoGCSP, MoE, MoH, MoF, MoLG, MoA, NPC, GSS, MMDA's, LGSS, CSPS /TaMA/Don or Support	

				conditions towards reunification									
SUB-TOTAL										276,413	0	0	

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Management & Administration Planning & Coordination	68. Orientate Assembly members on their role in Planning and budgeting	Tamale		All Assembly Persons orientated			X		0	0	30,000	Planning Unit	GIZ
Management & Administration Planning & Coordination	69. Organize General Assembly Meeting	Tamale	3	At least 3 meetings organized	X	X	X	X	0	150,000	0	Management	Assembly Persons
Management & Administration Planning & Coordination	70. Organize Authority Meeting	Tamale	3	At least 3 meetings	X	X	X	X	0	60,000	0	Management	Assembly Persons

Coordination															
Management & Administration Planning & Coordination	71. Organize Sub-Committee Meeting	Tamale	3	At least 3 meetings	X	X	X	X	0	120,000			Management	Assembly Persons	
Infrastructure Delivery & Management Public Works Service	72. Construct youth center	Tamale		1 No. Youth Center constructed		X	X	X	350,000	0	0		Central Admin	NDA	
Infrastructure Delivery & Management Public Works Service	73. Rehabilitate water project	Chanshegu		Water projects rehabilitated						0	0		Tamale South MP		
Infrastructure Delivery & Management Public Works Service	74. Office Buildings	Tamale Metro		Office Built					0	30,000	0		IGF		
Infrastructure Delivery & Management Public Works Service	75. Tiling of Revenue Office	Tamale Metro.			X	X	X	X	20,000	0	X	X	X	DACF	

Infrastructure Delivery & Management Public Works Service	76. Desilting of Dams	Constituency wide		Dams desilted	X	X	X	X	200,000	0	X	X	X	Tamale South MP		Y
Infrastructure Delivery & Management Public Works Service	77. Extension of electricity to five communities	Tuutingli, Salamba, Worizehe E/A, ADB E/A, Dungu E/A		Electricity expanded to selected communities	X	X	X	X	600,000	0	X	X	X	TAMA	NEDCo	Y
Infrastructure Delivery & Management Public Works Service	78. Extension of water to four communities	Jakarayili, St Charles Area, Kakpayilli, Lamakara		Water extended to communities	X	X	X	X	400,000	0	X	X	X	TAMA	GWCL	Y
Infrastructure Delivery & Management Public Works Service	79. GUMPP Programs	Tamale		GUMPP program implemented	X	X	X	X	100,000	0	X	X	X	GUMPP		Y
Management & Administration General Administration	80. Covid-19 activities	Central Admin			X	X	X	X	0	20,000			0	IGF		

Management & Administration General Administration	81. Special Allowance/ Honorarium	Central Admin			X	X	X	X	0	30,000	0	IGF	
Management & Administration General Administration	82. Procurement of 40 Pcs Samsung Galaxy Tablets and 40 pcs Reflective vests	Central Admin			X	X	X	X	64,800.00	0	0	DACF	
Management & Administration General Administration	83. Installation of Streetlights	Selected Locations		Streetlights installed in selected areas	X	X	X	X	187,457	0	0	DACF	
SUB-TOTAL									1,350,000	0	30,000	0	

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Management & Administration General Administration	84. Procure stationery	Metro Stores		Stationery procured	X	X	X	X	39,753	0	0	Central Admin	Department s/Units, RING
Management & Administration General Administration	85. Provide for religious and social events	Metro wide		Religious & social events supported	X	X	X	X	150,000	0	0	Central Admin	Traditional Authorities
Management & Administration General Administration	86. Maintain office equipment	Tamale		All office equipment maintained	X	X	X	X	30,000.0 0	0	0	Central Admin	Department s/Units, RING
SUB-TOTAL									269,753	0	0		

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Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
Management & Administration General Administration	87. Provide for security services activities	Metro wide		Activities of security supported	X	X	X	X	14,000	0	0	Central Admin	Department s/Units, RING
Management & Administration General Administration	88. Maintain office vehicles	Tamale		All office vehicles maintained	X	X	X	X	57,584.36	0	0	Central Admin	Department s/Units, RING
Management & Admin General Administration	89. Produce newsletter for the Assembly	Tamale		Metro newsletter produced		X			10,000	0	0	Information Service	Central Admin
Management & Administration General Administration	90. Provide support for decentralized Department programmes	Tamale		Department programmes supported	X	X	X	X	40,000	0	0	Central Admin	Department s/Units, RING
SUB-TOTAL									121,584.36	0	0		

Adopted Goal: Maintain a stable, united and safe society													
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
Management & Administration General Administration	91. Construct fence walls around sub-metro offices	Central & South Sub-Metros		2 No. walls constructed	X	X			262,000	0	0	Central Admin	Sub-Metros
Management & Administration General Administration	92. Valuation of Properties	Metro wide		All properties valued	X	X	X	X	0	0	593,900	Central Admin	Departments/ Units, GIZ
Management & Administration Planning & Coordination	93. Organize quarterly information sharing meetings on LED	Tamale metro		Quarterly meetings held	X	X	X	X	0	6,000	0	MPCU	Central Admin
Management & Administration Planning & Coordination	94. Monitor and evaluate LED activities	Tamale metro		LED activities monitored	X	X	X	X	0	12,000	0	MPCU	Central Admin

Infrastructure Delivery and Management Physical and Spatial Planning Development	95. Complete street naming and property addressing	Metro wide		All streets named and properties addressed	X	X	X	X	0	150,00	0	PPD	Finance, Central Admin, NDA, GiZ
Budget and Finance Revenue Mobilization and Management	96. Embark on property valuation		Metro wide	Improved revenue generation	X	X	X	X	0	120,000	0	PPD	Finance, Central Admin, NDA, GiZ
Budget and Finance Revenue Mobilization and Management	97. Ensure community participation in fee fixing		Metro wide	Improved fiscal revenue mobilization		X			0	9,000	0	Finance Dep't	Central Admin
Budget and Finance Revenue Mobilization and Management	98. Intensify supervision of revenue mobilization		Metro wide	Improved fiscal revenue mobilization	X	X	X	X	0	12,000		Finance Dep't	Central Admin
Economic Development	99. Construct	Tamale		Market	X	X	X	X	0	650,00	0	GES/GHS	

Development of Trade and Industries	market	metro		constructed						0			
Economic Development Development of Trade and Industries	100. Identify entrepreneurs at local levels	Tamale metro		Entrepreneurs identified	X	X	X	X	0	8,500	0	MPCU	GEA, Assembly persons
Economic Development Development of Trade and Industries	101. Develop entrepreneurial skills	Tamale metro		Entrepreneurs skills developed	X	X	X	X	0	18,500	0	MPCU	GEA, Assembly persons
Economic Development Development of Trade and Industries	102. Train market women on the use of standards, weights and measures		Metro wide	Enhanced marketability	X	X	X	X	0	8,300	0	DoA	RAD, Stakeholders
Economic Development Agricultural Development	103. Train livestock groups in record keeping and livestock rearing as a business		Metro wide	Improved production and productivity	X	X	X	X	0	10,210.20	0	DoA	RAD, Stakeholders
Economic Development Agricultural	104. Train 15 FBOs on the correct use of		Metro wide	Improved production and		X	X		0	4,803.44	0	DoA	RAD, Stakeholders

Development	agro-chemicals, fertilizers			productivity										
Economic Development Agricultural Development	105. Organize stakeholder for a for rice, maize and soya bean value chains		Metro wide	Improved production and productivity	X	X	X	X	0	6,729.45	0	DoA	RAD, Stakeholders	
Economic Development Development of Trade and Industries	106. Support VSLA groups	Metro Wide		VSLA women groups supported					20,000.00	0	0	Central Admin	SW/CD	
Economic Development Agricultural Development	107. Support to women Groups	Constituency wide		Women groups supported with revenue generation items and ideas	X	X	X	X	50,000.00			Tamale south MP	MPs Common Fund	
Economic Development Agricultural Development	108. Train groundnut and maize farmers on Aflatoxin control		Metro wide	Improved production and productivity		X			0	7,658.15	0	DoA	RAD, Stakeholders	
Economic Development Agricultural	109. Organize metro-wide campaign for prophylactic		Metro wide	Improved production and	X	X	X	X	0	2,227.68	0	DoA	RAD, Stakeholders	

Development	treatment of livestock and poultry			productivity										
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Adopted MDAs Goal (s): Provision of accessible, safe and motorable road network in the Metropolitan Area

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	DAC F	Lead	Collab
Infrastructure Delivery Management / Urban Roads Management	110. Grade/ Provide Access	Tamale Metropolis	60 km	25km of roads graded	X				200,000	0.00	0.00	DUR	Ministry of Road and Highways.
Infrastructure Delivery Management / Urban Roads Management	111. Gravel Roads	Tamale Metropolis	45km	4km of roads graveled	X	X			632,000	4,410,000	0.00	DUR	Tamale Metro Assembly
Infrastructure Delivery Management / Urban Roads Management	112. Desilt drains/ Earth Channels, Dredging,	Tamale Metropolis	40km	5km of earth drains desilted	X	X			96,000	4,471,695	0.00	DUR	Tamale Metro Assembly
Infrastructure Delivery Management / Urban Roads	113. Construct drains	Tamale Metropolis	10km	300m of 0.6m U-drains constructed	X	X	X	X	555,000	0.00	0.00	DUR	Ministry of Road and Highways.

Management													
Infrastructure Delivery Management / Urban Roads Management	114. Construct speed humps	Tamale Metropolis	60No	8No speed calming devices constructed.			X		156,635	1,080,000	0.00	DUR	Tamale Metro Assembly
Infrastructure Delivery Management / Urban Roads Management	115. Reseal and Patch Potholes	Tamale Metropolis	30km	18km of roads resealed and 1350m2 of Potholes Patched.			X	X	3,270,770	0.00	0.00	DUR	Ministry of Road and Highways.
Infrastructure Delivery Management / Urban Roads Management	116. Road line marking	Tamale Metropolis	30km				X	X	3,000,000	0.00	0.00	DUR	Ministry of Road and Highways.
Infrastructure Delivery Management / Urban Roads Management	117. Emergency slap replacement	Tamale Metropolis	300m	20m of slaps were replaced	X				34,000			DUR	Ministry of Road and Highways
Infrastructure Delivery Management / Urban Roads Management	118. Minor Drainage Repair works	Tamale South	200m	40m of drains were repaired	X				42,000			DUR	Ministry of Road and Highways

Infrastructure Delivery Management / Urban Roads Management	119. Clean and repair Road signs	Metro wide	100No.	18No. of road signs were repaired and cleaned	X				40,000			DUR	Ministry of Road and Highways
Infrastructure Delivery Management / Urban Roads Management	120. Construct an interchange in Tamale	Tamale Metropolis		Construct Piers	X	X	X	X	130,000,000	0.00	130,000,000	DUR	Ministry of Roads and Highways
Infrastructure Delivery Management / Urban Roads Management	121. Grading and sectional Patching of Selected Local Roads within Wurishe-Zuo Residential Area, Tamale	Wurishe-Zuo Residential Area		Selected local roads graded and patched				X				DUR	Ministry of Roads and Highways
Infrastructure Delivery Management / Urban Roads Management	122. Grading and sectional Patching of Selected Local Roads within Nankpanzoo Residential Area, Tamale	Nankpanzoo Residential Area		Selected local roads graded and patched				X				DUR	Ministry of Roads and Highways
Infrastructure Delivery Management / Urban Roads	123. Pothole Patching of Selected Local Roads within Tamale Central	Tamale Central		Selected local roads graded and patched				X				DUR	Ministry of Roads and Highways

Management														
Infrastructure Delivery Management / Urban Roads Management	124. Pothole Patching of Selected Local Roads within Tamale South	Tamale South		Selected local roads graded and patched				X					DUR	Ministry of Roads and Highways
Infrastructure Delivery Management / Urban Roads Management	125. Construction of 1No. Speed Table on the second Ring road (Ch. 3+450), Tamale	Tamale		1No. speed table on the Ring road constructed				X					DUR	Ministry of Roads and Highways
SUB TOTAL									156,932,409	9,961,695	130,000,000			

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
Management & Administration General Administration	126. Establish COVID 19 Management Task Force	TaMA	-	1 No. Management Task Force Established	X				0	1,000	0	Central Admin	Department s/ Units

Management & Administration General Administration	126. Establish COVID 19 Security Task Force	Tamale	-	1 No. Security Task Force Established		X			0	2,000	0	Central Admin	Security Task Force
Management & Administration General Administration	127. Sensitize General Public on COVID 19	Metro Wide	-	General Public Sensitized	X	X	X	X	50,000	20,000	0	Central Admin	Management Task Force, Departments
Management & Administration General Administration	128. Monitor COVID 19 Directive compliance	Metro Wide	-	Monitoring conducted	X	X	X	X	20,000	30,000	0	Central Admin	Task Forces
SUB-TOTAL									70,000	53,000	0		

Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget			Implementing Agencies	
					1	2	3	4	GoG	IGF	Donor	Lead	Collab
Management & Administration General Administration	129. Supply 400 Veronica Buckets, Stands and embossment	TaMA	-	400 Veronica Buckets supplied	X	X	X		80,000	0	120,000	Central Admin	DPAT, GoG

Management & Administration General Administration	130. Supply 1,000 pieces of Hand Sanitizers	Tamale	-	1,000 pieces of Hand Sanitizers supplied		X	X	X	40,000	0	40,000	Central Admin	DPAT, GoG
Management & Administration General Administration	131. Supply 500 pieces of Liquid Soap	Metro Wide	-	500 pieces of Liquid Soap supplied	X	X	X	X	0	0	10,000	Central Admin	DPAT, GoG
Management & Administration General Administration	132. Supply of 10,000 PPEs	Metro Wide	-	20,000 PPEs supplied	X	X	X	X	50,000	30,000	20,000	Central Admin	GoG
SUB-TOTAL									170,000	30,000	190,000		